

2022 Gilpin Police Cost	2023 Gilpin Police Costs	2023 Gilpin Costs to SARPD
Chief Salary \$54,845.28	Contractual 3% Raise \$60,000	
Full Time Officers \$80,748.48	\$144,419	
Drug Task Force Cost \$1,000	\$1,000	
Part Time Officers \$46,000	Eliminated Part Time Officers	
Vacation Wages \$5,820		
Holiday Wages \$6,984	\$7,500	
Personal Wages \$2,908		
Sick Wages \$6,400		
Overtime/Hearings \$5,000	\$8,000	
Bereavement \$500	\$500	
Holiday Overtime Wages \$3,500	\$3,500	
Uniforms \$2,600	\$3,000	
Pension \$10,920	Added 4th Full Timer \$15,600	
Supplies \$7,300	\$9,000	
Computer Supplies \$500	\$500	
Fuel \$7,500	\$10,000	
Ammo \$750	\$750	
Tires \$1,000	\$1,000	
DUI Check Point \$25,000	\$25,000	
Phlebotomist \$200	\$200	
DUI Wages \$5,000	\$5,000	
Services \$3,500	\$3,500	
Computer Services \$500	\$500	
Mobile Devices \$2,600	\$2,600	
Phone \$1,600	\$1,600	
Radio Maintenance \$300	\$300	
Mileage \$250	\$250	
Repairs \$2,000	\$2,000	
Education \$5,900	\$6,000	
Police Car \$10,000	\$10,000	
Computer Software \$3,000	\$3,000	
Police Professional Ins \$3,129	\$3,129	
Public Law \$794	\$794	
Workers Comp \$2,505	\$2,505	
Auto Insurance \$5,050	\$5,050	
FICA \$10,122.64	\$10,122.64	
Medicare \$1,931	\$1,931	
Medical Insurance \$49,620	Had an increase of 8% \$53,589.6	
Vests \$1,500	\$1,500	
PD Community Outreach \$1,000	\$1,000	
Total: \$379,777.40	Total \$404,340.24	Total: \$320,925.40
25,000 DUI Reimbursement	25,000 DUI Reimbursement	
Total = \$354,777.40	Total \$379,340.24	Total 2023 Savings: \$58,414.84